



Forward Plan of Key Decisions

Published: 17 March 2015

The Forward Plan

What is the forward plan?

- This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.
- Forthcoming decisions are published online once they are known but a forward plan document is published monthly.
- The document also demonstrates the Council's commitment to openness and participation in decision making. It assists the Council's Scrutiny Panels in planning their input to policy formulation and development, and in reviewing the work of the Executive.
- A key decision cannot normally be made unless certain details about it are published at least 28 days in advance. The forward plan, together with the information published online, enables the Council to meet this requirement.
- The document must be made available for inspection by the public at the Council offices and/or on the local authority's website. Appropriate notice must also be given, in accordance with legislative requirements, of any meeting at which a key decision is to be taken.
- Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

- A key decision is an executive decision which is likely:
 - to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £200,000**), and/or
 - to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, but these tend to be matters about an individual, commercially sensitive information, consultations or negotiations relating to labour relations, or information in connection with or preventing and detecting crime. The full list of exempt categories is set out below:

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information related to the financial or business affairs of a particular person (including the authority holding that information).

4. Information relating to any consultations or negotiations, in connection with any Labour relations matters arising between the authority or a Minister of the Crown and employees of all officeholders under the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Councillors or members of the public may make representations about why a matter should be considered in public. The Leader and Cabinet will publish a response to any such representations and, where applicable, further notice of an intention to discuss the matter in private at least five clear days before the meeting date.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Support (see below).

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Support team:

Address: Civic Centre, 2nd floor
St Peter's Square
Wolverhampton WV1 1SH

Telephone: 01902 555048

E-mail: democratic.support@wolverhampton.gov.uk

The Cabinet

The Cabinet consists of the Leader of the Council, together with nine Cabinet members, each responsible for a particular area of the Council's functions. The members of the Cabinet and their contact details are provided below:



Cllr Peter Bilson
**Economic Regeneration
and Prosperity**

38 Larches Lane
Wolverhampton
WV3 9PX

peter.bilson@wolverhampton.gov.uk
01902 710234



Cllr Steve Evans
Adult Services

66 Blackhalve Lane
Fallings Park
Wolverhampton
WV11 1BH

steve.evans4@wolverhampton.gov.uk
01902 861498



Cllr Roger Lawrence
Leader of the Council

Labour Leader's Office
Civic Centre
St Peter's Square
Wolverhampton WV1 1SH

roger.lawrence@wolverhampton.gov.uk
01902 555001



Cllr Val Gibson
Children and Families

7 Walcot Gardens
The Villages
Bilston
Wolverhampton WV14 0UL

val.gibson@wolverhampton.gov.uk
01902 496480



Cllr Andrew Johnson
Resources

Labour Leader's Office
Civic Centre
St Peter's Square
Wolverhampton WV1 1SH

cllra.johnson@wolverhampton.gov.uk
01902 496480



Cllr Elias Mattu
Leisure and Communities

4 Lea Gardens
(The Bungalow)
Penn Fields
Wolverhampton WV3 0LH

elias.mattu@wolverhampton.gov.uk
01902 714413



Cllr Philip Page
**Schools, Skills and
Learning**

5 Stowheath Place
Off Stowheath Lane
Wolverhampton WV1 2TE

philip.page@wolverhampton.gov.uk
01902 497885



Cllr John Reynolds
City Services

38 St Jude's Rd West
Wolverhampton
WV6 0DA

john.reynolds@wolverhampton.gov.uk
01902 771248



Cllr Sandra Samuels
Health and Wellbeing

Sunnybank
Needwood Close
Wolverhampton
WV2 4PP

sandra.samuels@wolverhampton.gov.uk
01902 341009



Cllr Paul Sweet
**Performance and
Governance**

Twynning, Primrose Lane
Fallings Park
Wolverhampton WV10 8RN

paul.sweet@wolverhampton.gov.uk
01902 562275

Forthcoming key decisions

Title of key decision:	Approval of tenders	
Summary:	To approve the letting of tenders for school related capital projects	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	Between 1 Apr 2015 and 30 Jun 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Phil Page Cabinet Member for Schools, Skills and Learning	
Employee to contact:	Marc Webb Service Manager – Capital and Assets Tel: 01902 551368 Email: marc.webb@wolverhampton.gov.uk	

Title of key decision:	Corporate procurement - award of contracts for works, goods and services	
Summary:	To approve the award and extension of Council contracts	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	Between 1 Apr 2015 and 30 Jun 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Julie Oakley Category Manager Tel: 01902 554219 Email: julie.oakley2@wolverhampton.gov.uk	

Title of key decision:	Black Country Enterprise Zone	
Summary:	To seek authority for the Council to make key decisions relating to the Black Country Enterprise Zone, including approval of legal agreements with partners and approving the Council as the accountable body.	
Wards affected:	Bushbury North	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	14 Apr 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Keren Jones Service Director - City Economy Tel: 01902 555410 Email: keren.jones@wolverhampton.gov.uk	

Title of key decision:	Delivery of the affordable warmth grant assistance using the Surefire framework	
Summary:	To approve the use of Walsall Housing Group's Surefire Framework to deliver energy efficiency works under the Council's Affordable Warmth Grant Assistance.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	14 Apr 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Christopher Hale Head of Housing Tel: 01902 551796 Email: christopher.hale@wolverhampton.gov.uk	

Title of key decision:	External funding update	
Summary:	To report progress on bidding for external funding and to seek necessary approvals	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	14 Apr 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Heather Clark (Economics) Manager Strategic Projects/Funding Tel: 01902 555614 Email: heather.clark2@wolverhampton.gov.uk	

Title of key decision:	Grant application 2015/16 - Grand Theatre	
Summary:	To approve a grant to the Grand Theatre for revenue support in 2015/16	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	14 Apr 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Elias Mattu Cabinet Member for Leisure and Communities	
Employee to contact:	Mark Blackstock Head of Entertainment and Events Tel: 019902 556245 Email: mark.blackstock2@wolverhampton.gov.uk	

Title of key decision:	Grant application 2015/16 - Light House Media Centre	
Summary:	To approve a grant to the Light House Media Centre for revenue support in 2015/16	
Wards affected:	St Peter's	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	14 Apr 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Elias Mattu Cabinet Member for Leisure and Communities	
Employee to contact:	Mark Blackstock Head of Entertainment and Events Tel: 019902 556245 Email: mark.blackstock2@wolverhampton.gov.uk	

Title of key decision:	Procurement of housing assistance delivery	
Summary:	To agree an effective delivery mechanism for all Housing Assistance services currently delivered through Wolverhampton Homes Improvement Service	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	14 Apr 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Lisa Morgan Housing Improvement Officer Tel: 01902 554746 Email: lisa.morgan@wolverhampton.gov.uk	

Title of key decision:	Refurbishment of the kitchen and bathroom blocks at Showell Road caravan site	
Summary:	To agree the specification, scope of works and funding to refurbish the kitchen and bathroom blocks to the pitches at Showell Lane caravan site	
Wards affected:	Bushbury South and Low Hill	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	14 Apr 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Kenny Aitchison Service Manager Housing Strategy/Development Tel: 01902 554841 Email: kenny.aitchison@wolverhampton.gov.uk	

Title of key decision:	Schools capital programme	
Summary:	To note and where requested approve the listed school projects. To note the resources available for implementing the 205-16 capital programme. To delegate authority to the Director of Education and the Cabinet Member for Schools, Skills and Learning.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	14 Apr 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Phil Page Cabinet Member for Schools, Skills and Learning	
Employee to contact:	Marc Webb Service Manager – Capital and Assets Tel: 01902 551368 Email: marc.webb@wolverhampton.gov.uk	

Title of key decision:	Schools delegated budgets licensed deficit scheme	
Summary:	To receive the assessment of funding available to support the Licensed Deficit Scheme and approve the new applications for the Licensed Deficit facility	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	14 Apr 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Phil Page Cabinet Member for Schools, Skills and Learning	
Employee to contact:	Orlen Johnson Principal Officer School Funding Tel: 01902 554114 Email: orlen.johnson@wolverhampton.gov.uk	

Title of key decision:	West Midlands Best Use of Stock Partnership (WMBUS) funding bid	
Summary:	To approve the WMBUS joint funding bid to the Department for Communities' and Local Government for IT improvements that will increase the number of mutual exchanges taking place across the West Midlands.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	14 Apr 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Rowan Jones Strategy and Development Officer Tel: 01902 554990 Email: rowan.jones@wolverhampton.gov.uk	

Title of key decision:	Bilston Business Improvement District	
Summary:	To seek necessary approvals to support the Bilston Business Improvement District	
Wards affected:	Bilston East	
Decision to be taken by:	Cabinet	
Anticipated decision date:	15 Apr 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Heather Clark (Economics) Manager Strategic Projects/Funding Tel: 01902 555614 Email: heather.clark2@wolverhampton.gov.uk	

Title of key decision:	Extended Troubled Families programme	
Summary:	To endorse phase two of the Troubled Families programme in order to enhance targeted early help services	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	15 Apr 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Val Gibson Cabinet Member for Children and Families	
Employee to contact:	Emma Bennett Service Director - Children and Young People Tel: 01902 551449 Email: emma.bennett@wolverhampton.gov.uk	

Title of key decision:	Implementation of the human resources (HR) improvement programme	
Summary:	To enable the Council to modernise its employment practices, workforce development and reward policies and also to make a significant contribution to the Council's savings programme, the HR improvement programme contains a number of significant workstreams including new policy approvals, and managing any implications relating to employee contracts arising as a consequence of the implementation of Single Status.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	Before 15 Apr 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Paul Sweet Cabinet Member for Governance and Performance	
Employee to contact:	Keith Ireland Managing Director Tel: 01902 554500 Email: Keith.Ireland@wolverhampton.gov.uk	

Title of key decision:	ICT infrastructure refresh	
Summary:	Purchases of items of hardware and software to allow the ICT infrastructure to remain operational and cost effective.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	Before 29 May 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Paul Dunlavy Technical Operations Manager Tel: 01902 551436 Email: paul.dunlavy@wolverhampton.gov.uk	

Title of key decision:	First impressions of the city	
Summary:	To provide an update on actions to improve and promote the Wolverhampton offer	
Wards affected:	St Peter's	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	2 Jun 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Keren Jones Service Director - City Economy Tel: 01902 555410 Email: keren.jones@wolverhampton.gov.uk	

Title of key decision:	Public Health voluntary sector contracts	
Summary:	To approve contract continuation, disinvestment or decommissioning of voluntary sector contracts	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	2 Jun 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Sandra Samuels, Councillor Andrew Johnson Cabinet Member for Health and Wellbeing, Cabinet Member for Resources	
Employee to contact:	Juliet Grainger Substance Misuse Commissioning Manager Tel: 01902 551028 Email: juliet.grainger@wolverhampton.gov.uk	

Title of key decision:	Training and development programme to transform the leadership of Wolverhampton schools	
Summary:	To approve the procurement process for the funding from the Local Enterprise Partnership for the Leadership and Management of Schools Training Programme	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	June 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Phil Page Cabinet Member for Schools, Skills and Learning	
Employee to contact:	Alexandra Chilcott Head of Standards and Vulnerable Pupils Tel: 01902 555275 Email: alexandra.chilcott@wolverhampton.gov.uk	

Title of key decision:	Promoting Independence and community development	
Summary:	To approve recommendations for promoting independence and community development	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	10 Jun 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Steve Evans Cabinet Member for Adult Services	
Employee to contact:	Tony Ivko Service Director - Older People Tel: 01902 555310 Email: anthony.ivko@wolverhampton.gov.uk	

Title of key decision:	Reablement Review	
Summary:	To approve recommendations for a joint approach to reablement	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	10 Jun 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Steve Evans Cabinet Member for Adult Services	
Employee to contact:	Tony Ivko Service Director - Older People Tel: 01902 555310 Email: anthony.ivko@wolverhampton.gov.uk	

Title of key decision:	Housing Revenue Account business plan	
Summary:	To approve the updated HRA business plan	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	June 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Home to school transport for Special Educational Needs pupils 2015/16	
Summary:	To seek authority for the Cabinet Member for Schools, Skills and Learning in consultation with the Director of Education to accept tenders for the provision of Hired School Transport for the 2015/16 academic year	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	June 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Phil Page Cabinet Member for Schools, Skills and Learning	
Employee to contact:	Bill Hague Service Manager – School Places and Transport Tel: 01902 556943 Email: bill.hague@wolverhampton.gov.uk	

Title of key decision:	2016/17 draft budget strategy and medium term financial strategy (general fund revenue budgets)	
Summary:	To approve matters relating to the draft budget for 2016/17 and beyond as the basis of consultation with stakeholders.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	24 Jun 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Capital budget outturn 2014/15 including quarter one monitoring 2015/16	
Summary:	To approve matters relating to the year-end position against the 2014/15 capital budget; and to recommend an updated capital budget for 2015/16 to Full Council along with medium term forecasts for the period 2018/19	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	24 Jun 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Quarter one revenue budget monitoring	
Summary:	To approve matters relating to the 2015/16 revenue budget as at the end of the first quarter	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	24 Jun 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	C3 programme	
Summary:	To agree four key aspects of the C3 programme which are: <ul style="list-style-type: none"> • Revised corporate plan framework • Marketing approach • Branding • Customer service standards 	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	Before 30 Jun 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Roger Lawrence Leader of the Council	
Employee to contact:	Charlotte Johns Head of Transformation Tel: 01902 554210 Email: charlotte.johns@wolverhampton.gov.uk	

Title of key decision:	Wolverhampton Interchange - commercial gateway	
Summary:	To note progress and approve the recommended approach to driving forward delivery of the Interchange.	
Wards affected:	Bushbury South and Low Hill; Blakenhall; East Park; Ettingshall; Graiseley; Heath Town; Park; St Peter's	
Decision to be taken by:	Cabinet	
Anticipated decision date:	Before 30 Jun 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Marie Bintley Head of Physical Regeneration Tel: 01902 557978 Email: marie.bintley@wolverhampton.gov.uk	

Title of key decision:	Regeneration of Bilston centre	
Summary:	To take any appropriate decisions for the progression of the development of Bilston Urban Village and the regeneration of Bilston Centre	
Wards affected:	Bilston East; Bilston North	
Decision to be taken by:	Cabinet	
Anticipated decision date:	Before 15 Jul 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Kevin Moore Commercial Development Manager Tel: 01902 555570 Email: kevin.moore@wolverhampton.gov.uk	

Title of key decision:	Westside	
Summary:	To take appropriate decisions for the progression of the regeneration of Westside	
Wards affected:	St Peter's	
Decision to be taken by:	Cabinet	
Anticipated decision date:	15 Jul 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Peter Taylor Development and Regeneration Surveyor/Officer Tel: 01902 555851 Email: peter.taylor@wolverhampton.gov.uk	

Title of key decision:	Southside	
Summary:	To take any appropriate decisions for the progression of the regeneration of Southside	
Wards affected:	St Peter's	
Decision to be taken by:	Cabinet	
Anticipated decision date:	Before 16 Jul 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
Employee to contact:	Dawn Toy Development and Regeneration Surveyor/Officer Tel: 01902 555574 Email: dawn.toy@wolverhampton.gov.uk	

Title of key decision:	Reserves, provisions and balances 2014/15	
Summary:	To approve matters relating to the year end position against reserves, provisions and balances	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Jul 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Revenue budget outturn 2014/15	
Summary:	To approve matters relating to the year end position against the revenue budget	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Jul 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Training and development programme to transform the leadership of Wolverhampton schools - tenders	
Summary:	To obtain approval to tenders for a strand of the work to be funded from the Training and Development Programme Funding	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	28 Jul 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Phil Page Cabinet Member for Schools, Skills and Learning	
Employee to contact:	Alexandra Chilcott Head of Standards and Vulnerable Pupils Tel: 01902 555275 Email: alexandra.chilcott@wolverhampton.gov.uk	

Title of key decision:	Treasury management - annual report 2014/145 and activity monitoring quarter one	
Summary:	To approve matters relating to the year end position with regard to the treasury management arrangements and activity and an update on treasury management activity in 2015/16 to date	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Jul 2105	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

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